

**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00098522

Project Id : 00094411 SECURITY SECTOR GOVERNANCE	Period :	Jan-Dec (2016)
Output # : 00098522 SECURITY SECTOR GOVERNANCE	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 26920 (CPR TTF-Conflict - Open)				
75105 - Facilities & Admin - Implement	0.00	7.91	0.00	7.91
77630 - Dep Exp Owned - ITC	0.00	113.17	0.00	113.17
Total for Fund 26920	0.00	121.08	0.00	121.08
Total for Activity	0.00	121.08	0.00	121.08
Activity : 1.1 (Regional cooperation)				
Fund : 26920 (CPR TTF-Conflict - Open)				
64398 - Direct Project Cost-Staff	0.00	480.88	0.00	480.88
71205 - Intl Consultants-Sht Term-Tech	0.00	14,068.66	0.00	14,068.66
71211 - Intl Consult Security Charge	0.00	597.92	0.00	597.92
71605 - Travel Tickets-International	0.00	9,017.83	0.00	9,017.83
71615 - Daily Subsistence Allow-Intl	0.00	5,453.48	0.00	5,453.48
71635 - Travel - Other	0.00	617.80	0.00	617.80
74598 - Direct Project Costs - GOE	0.00	206.08	0.00	206.08
75105 - Facilities & Admin - Implement	0.00	2,424.09	0.00	2,424.09
75705 - Learning costs	0.00	4,187.19	0.00	4,187.19
Total for Fund 26920	0.00	37,053.93	0.00	37,053.93
Total for Activity 1.1	0.00	37,053.93	0.00	37,053.93
Activity : 2.1 (Gov Fiji - Security Policies)				
Fund : 26920 (CPR TTF-Conflict - Open)				
64398 - Direct Project Cost-Staff	0.00	1,927.22	0.00	1,927.22
71205 - Intl Consultants-Sht Term-Tech	0.00	11,000.00	0.00	11,000.00
71605 - Travel Tickets-International	0.00	21,728.88	0.00	21,728.88
71610 - Travel Tickets-Local	0.00	105.83	0.00	105.83
71615 - Daily Subsistence Allow-Intl	0.00	21,696.11	0.00	21,696.11
71620 - Daily Subsistence Allow-Local	0.00	4,216.02	0.00	4,216.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,639.63	0.00	2,639.63
71635 - Travel - Other	0.00	17,954.25	0.00	17,954.25
72515 - Print Media	0.00	2,283.09	0.00	2,283.09
72605 - Grants to Instit & other Benef	0.00	20,000.00	0.00	20,000.00
74225 - Other Media Costs	0.00	616.09	0.00	616.09




Combined Delivery Report by Activity

Project Id : 00094411 SECURITY SECTOR GOVERNANCE		Period : Jan-Dec (2016)		
Output # : 00098522 SECURITY SECTOR GOVERNANCE		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	806.60	0.00	806.60
75105 - Facilities & Admin - Implement	0.00	8,176.13	0.00	8,176.13
75705 - Learning costs	0.00	4,958.05	0.00	4,958.05
75709 - Learning - training of counter	0.00	2,410.50	0.00	2,410.50
75710 - Participation of counterparts	0.00	4,459.48	0.00	4,459.48
76135 - Realized Gain	0.00	- 114.89	0.00	- 114.89
Total for Fund 26920	0.00	124,862.99	0.00	124,862.99
Total for Activity 2.1	0.00	124,862.99	0.00	124,862.99
Activity : 2.5 (Peacekeeping personnel)				
Fund : 26920 (CPR TTF-Conflict - Open)				
64398 - Direct Project Cost-Staff	0.00	98.05	0.00	98.05
71605 - Travel Tickets-International	0.00	5,426.82	0.00	5,426.82
71615 - Daily Subsistence Allow-Intl	0.00	1,004.00	0.00	1,004.00
71635 - Travel - Other	0.00	202.00	0.00	202.00
74598 - Direct Project Costs - GOE	0.00	42.02	0.00	42.02
75105 - Facilities & Admin - Implement	0.00	474.10	0.00	474.10
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
Total for Fund 26920	0.00	7,246.99	0.00	7,246.99
Total for Activity 2.5	0.00	7,246.99	0.00	7,246.99
Activity : 4.1 (Project Management)				
Fund : 26920 (CPR TTF-Conflict - Open)				
61105 - Salaries - NP Staff	0.00	318.84	0.00	318.84
61205 - Salaries - GS Staff	0.00	6,338.10	0.00	6,338.10
62110 - Contrib Joint Staff Pension-NP	0.00	39.68	0.00	39.68
62115 - Contrib to Med,SocInns-NP Staff	0.00	9.88	0.00	9.88
62140 - Annual Leave Expense - NO	0.00	36.65	0.00	36.65
62205 - Dependency Allow - GS Staff	0.00	354.57	0.00	354.57
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,236.25	0.00	1,236.25
62215 - Contrib. to Medical, social In	0.00	495.74	0.00	495.74
62240 - Annual Leave Expense - GS	0.00	9.00	0.00	9.00
63530 - Contribution to EOS Benefits	0.00	249.62	0.00	249.62
63535 - Contribution to Security	0.00	282.90	0.00	282.90
63545 - Contribution to ICT	0.00	99.84	0.00	99.84
63550 - Contributions to MAIP	0.00	16.64	0.00	16.64
63555 - Contribution to UN JFA	0.00	216.35	0.00	216.35
63560 - Contributions to Appendix D	0.00	16.64	0.00	16.64
65115 - Contributions to ASHI Reserve	0.00	532.52	0.00	532.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	98.56	0.00	98.56
75105 - Facilities & Admin - Implement	0.00	724.62	0.00	724.62



Combined Delivery Report by Activity

Project Id : 00094411 SECURITY SECTOR GOVERNANCE	Period :	Jan-Dec (2016)		
Output # : 00098522 SECURITY SECTOR GOVERNANCE	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 26920	0.00	11,076.40	0.00	11,076.40
Total for Activity 4.1	0.00	11,076.40	0.00	11,076.40
Total for Output : 00098522	0.00	180,361.39	0.00	180,361.39
Project Total :	0.00	180,361.39	0.00	180,361.39

Signed By :  Date : 07 APR 17

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	180,361.39	0.00	180,361.39



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00098522

Project/Award: 00094411 SECURITY SECTOR GOVERNANCE Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00098522	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,244.81
Inventory		0.00
Prepayments		0.00
Commitments		19,484.46

